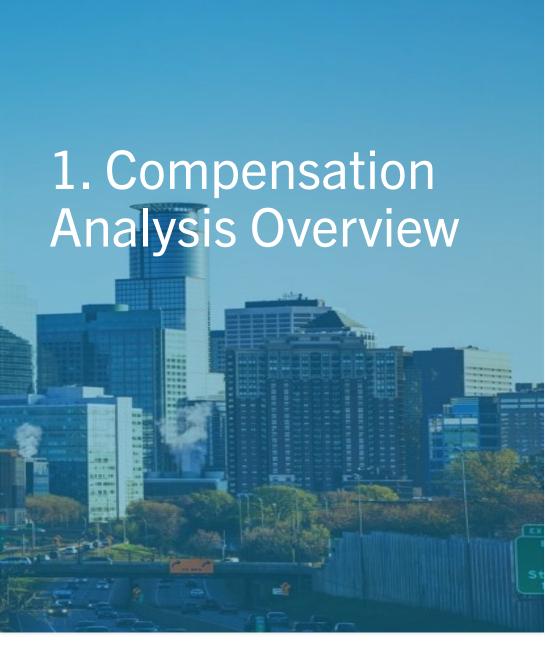




- 1 Compensation Analysis Overview
- **2** Findings: Mayoral Compensation
- **3** Findings: Council Member Compensation
- 4 Appendix





- Compensation Analysis Objectives
- Peer City Selection Criteria and Participants
- Questionnaire Details and Reception



Informing Compensation for 2024

In August and September 2023, the City of Minneapolis Human Resources Department surveyed peer cities to inform 2024 compensation packages for the mayor and city council members.

Analysis Inputs

Peer city questionnaire on direct and indirect compensation data

Supporting research on demographics, benefits, and cost of labor

Analysis Outcomes

Insight into 2023 mayor and council member salaries and trends

Perspective on common retirement and fringe benefits landscape

Identification of salary adjustment methodologies



Peer Cities by Size and Governance Structure

The questionnaire collected direct and indirect compensation information from the Human Resources departments of **12 peer U.S. cities**, based on the following features:



'Strong-mayor' who is the chief executive officer of the municipal government¹



Full-time council, with a similar structure and jurisdiction population

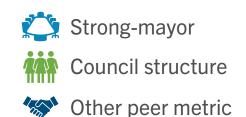


Similar GDP², growing population³, and/or Greater MSP Partnership Peer City⁴





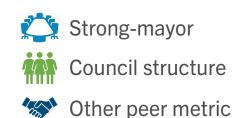
Participating Peer Cities (1/2)



City (A-Z)*	Criteria	Population (2022) ¹	GDP (2021, in millions) ²
Minneapolis		439,430	\$153,900 [†]
Atlanta		514,457	\$473,823
Boston		687,257	\$531,672
Columbus		929,492	\$154,510
Denver [‡]		738,594	\$253,399
Milwaukee		573,700	\$111,480



Participating Peer Cities (2/2)



City (A-Z)	Criteria	Population (2022) ¹	GDP (2021, in millions) ²
Minneapolis		439,430	\$153,900*
Omaha		501,469	\$73,877
Pittsburgh		302,898	\$168,021
Seattle		762,687	\$479,966
St. Paul [†]		316,819	\$45,228 [‡]
Tampa		398,173	\$190,709



Questionnaire Focus: Salaries and Benefits



Questionnaire Highlights

- Covered direct compensation, benefits, and council staff allowance
- Approximately 30 minutes to complete
- Responses shared with all participating cities to incentivize participation

12/16* **75**%

cities responded

response rate





- Salary
- Benefits
- Insurance



2023 Mayoral Salary Data

City (A-Z)*	Raw 2023 Salary	Adjusted to Minneapolis Cost of Labor ¹	Increase Cadence
Minneapolis	\$140,814	\$140,814	Annually
Atlanta	\$202,730	\$196,066	Varies
Boston	\$207,000	\$188,270	Varies
Columbus	\$212,098	\$220,731	Annually
Denver	\$205,991	\$190,787	By term
Milwaukee	\$147,336	\$149,592	Varies
Omaha	\$114,088	\$128,916	Annually
Pittsburgh	\$127,151	\$134,716	Annually
Seattle	\$231,246	\$207,409	Annually
St. Paul	\$146,182	\$146,032	Annually
Tampa	\$180,918	\$184,007	Annually



^{*}Austin and Charlotte have different council structures than Minneapolis, so these cities are only included in the appendix; St. Paul is included for mayoral analysis but not for council members as it reported having only part-time council members.

Minneapolis Mayoral Salary Below Average, Median of Peer Respondents

	2023 Minneapolis	2023 Peer City	2023 Peer City	2023 Peer City	2023 Peer City
	Salary	Min Salary*	Max Salary	Average Salary*	Median Salary*
Adjusted to Minneapolis Cost of Labor	\$140,814	\$128,916 (Omaha)	\$220,731 (Columbus)	\$168,425	\$166,800

Most peer city respondents **adjust the mayor's** salary annually

- Six responding cities adjust the mayor's salary annually
- Denver adjusts per term (four years)
- Atlanta and Boston adjust only by city ordinance

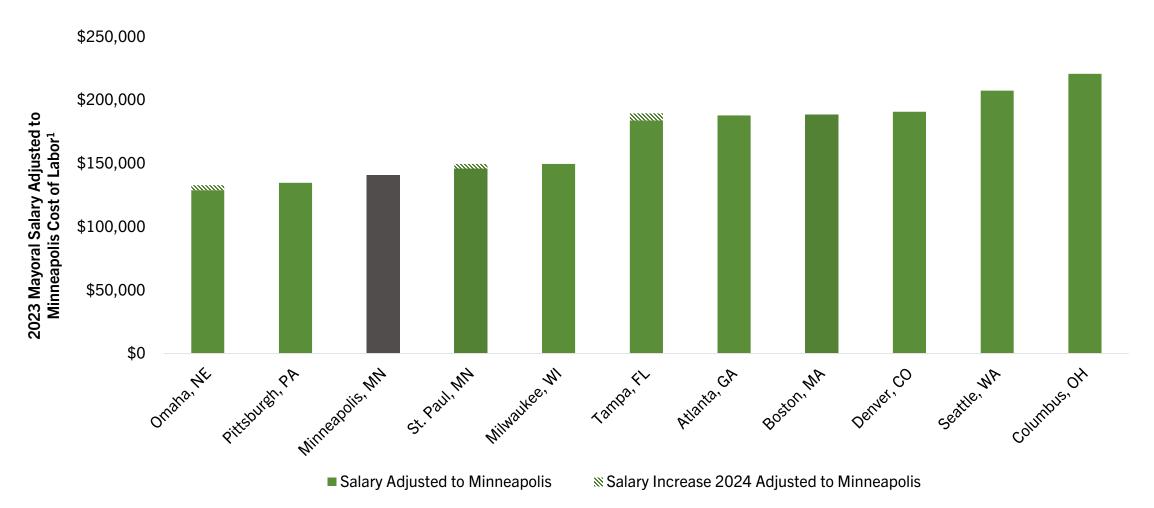
Three peer city respondents have predetermined increase percentages

- Omaha and Tampa: 3%
- St. Paul: 2.5%
- All other responding cities determine the appropriate increase at each raise occurrence



Mayoral Salary Adjusted to Minneapolis Cost of Labor

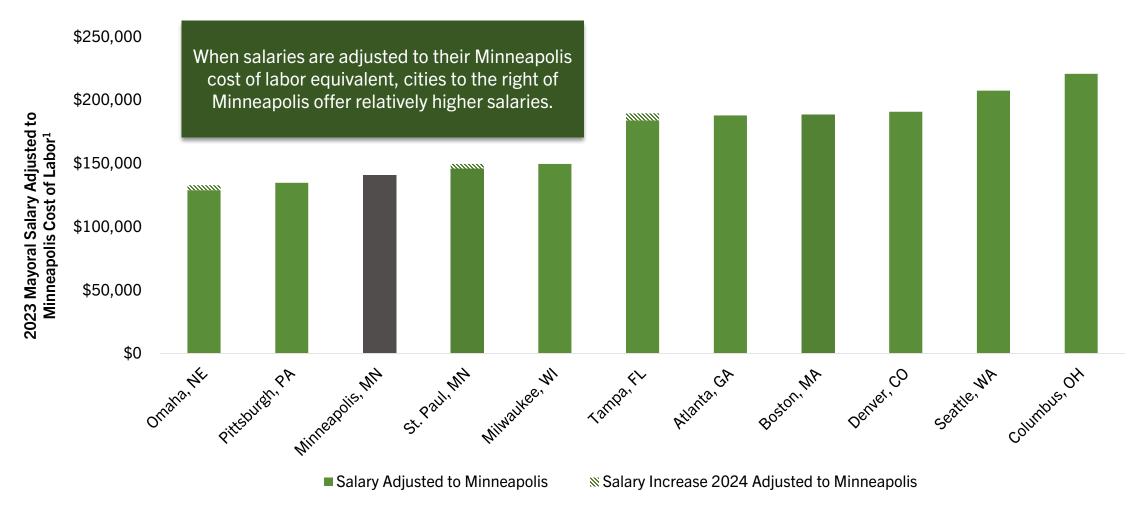
Minneapolis Mayoral Salary Among Lower Range of Responding Peer Cities





Mayoral Salary Adjusted to Minneapolis Cost of Labor

Minneapolis Mayoral Salary Among Lower Range of Responding Peer Cities





Mayor Benefits Often Include City-provided Cell Phones and Cars

City (A-Z)*	Pension	Deferred Compensation [‡]	City-Provided Cell Phone	City-Provided Car
Minneapolis	†		City Budget	
Atlanta			City Budget	
Boston				
Columbus			City Budget	
Denver			Mayoral Budget	
Milwaukee			City Budget	
Omaha				
Pittsburgh			City Budget	
Seattle			City Budget	
St. Paul				
Tampa			Mayoral Budget	



Mayor Benefits Often Include City-provided Cell Phones and Cars

Key Benefits: Retirement, Car, Phone

All but one responding city provide deferred compensation/457 plans*

Most responding cities provide mayors **cars and cell phones** for use on city business

Half of responding cities offer the mayor a **pension**

Other Benefits Findings



Most responding cities do not specify vacation or PTO for the mayor, but expect them on call through their term



All responding cities offer council members the same insurance options as other city employees



All but St. Paul noted that the mayor pays the same premiums as average city employees (lower premiums in St. Paul)





- Salary
- Staff
- Benefits
- Insurance



2023 Council Member Salary Data

City (A-Z)*	Raw 2023 Salary	Adjusted to Minneapolis Cost of Labor ¹	Increase Cadence
Minneapolis	\$106,101	\$106,101	Annually
Atlanta	\$72,360	\$76,013	Varies
Boston	\$103,500	\$92,543	Annually
Columbus	\$74,922	\$83,191	Annually
Denver	\$110,596	\$106,107	By term
Milwaukee	\$73,222	\$77,326	Varies
Omaha	\$41,683	\$48,408	Annually
Pittsburgh	\$81,137	\$87,738	Annually
Seattle	\$137,432	\$124,444	By term
Tampa	\$53,622	\$61,855	Annually



^{*}Austin and Charlotte have different council structures than Minneapolis, so these cities are only included in the appendix; St. Paul is included for mayoral analysis but not for council members as it reported having only part-time council members.

Minneapolis Council Member Salary Above Average, Median of Peer Respondents

	2023 Minneapolis Salary	2023 Peer City Min*	2023 Peer City Max	2023 Peer City Average*	2023 Peer City Median*
Adjusted to Minneapolis Cost of Labor	\$106,101	\$48,408 (Omaha)	\$124,44 (Seattle)	\$83,974	\$81,330

Five responding cities pay council presidents more than other council members [†]					
Atlanta \$77,922 (2.5% higher)					
Columbus \$97,065 (19% higher)					
Milwaukee \$86,740 (12% higher)					
Omaha \$57,884 (20% higher)					
Seattle	\$130,850 (5% higher)				

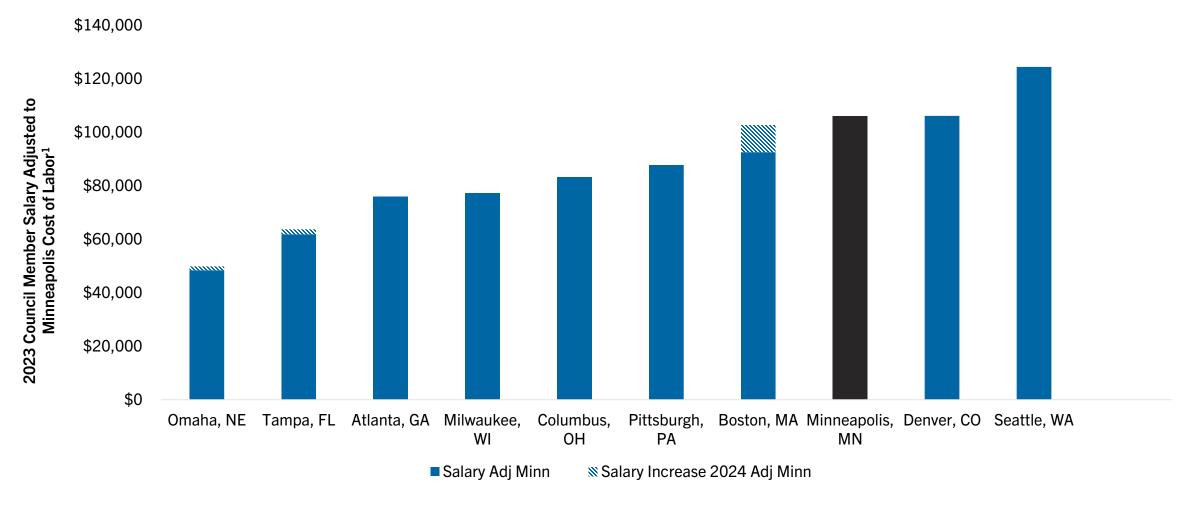
Most responding cities determine council member compensation **during previous session**

- Boston voted to increase council member compensation by 11% in 2024
- Omaha and Tampa council members have a 3% predetermined increase (same as their mayors)



Council Member Salary Adjusted to Minneapolis

Minneapolis Council Member Salary in Upper Range of Peer Respondents





Council Member Staff Allocations

	Methodology	Budget	Council Member
Minneapolis	Provides a set number of staff	N/A	2
Peer Cities*	Most responding cities provide a set number of staff	Budgets vary depending on methodology	2

Five responding cities provide a specific number of staff to council members

 Columbus, Denver, Milwaukee, Seattle, and Tampa provide one to five staff members per council member (average of two per member) **Two** responding cities provide council members a set budget to hire staff

- Atlanta provided a budget of \$558,937[†] per council member (16 members)
- Boston provided a budget of \$303,142 per council member (13 members)

Two responding cities employed alternative routes of hiring staff

Average Number of Staff ner

- Omaha has a set number of staff shared by all council members
- Pittsburgh provided both a budget and a set number to hire to each council member



Council Benefits Often Include Pensions, Rarely Cars

City (A-Z)*	Pension	Deferred Compensation [†]	City-Provided Cell Phone	City-Provided Car
Minneapolis			City Budget	
Atlanta			City Budget	
Boston				
Columbus				
Denver			Member Budget	
Milwaukee			City Budget	
Omaha				
Pittsburgh			City Budget	
Seattle			City Budget	
Tampa				



Council Benefits Often Include Pensions, Rarely Cars

Key Benefits: Retirement, Car, Phone

All but one responding city provide deferred compensation/457 plans*

Half of the responding cities provide council members cell phones for use on city business

Atlanta and Milwaukee provide a car to council members for use on city business

Other Benefits Findings

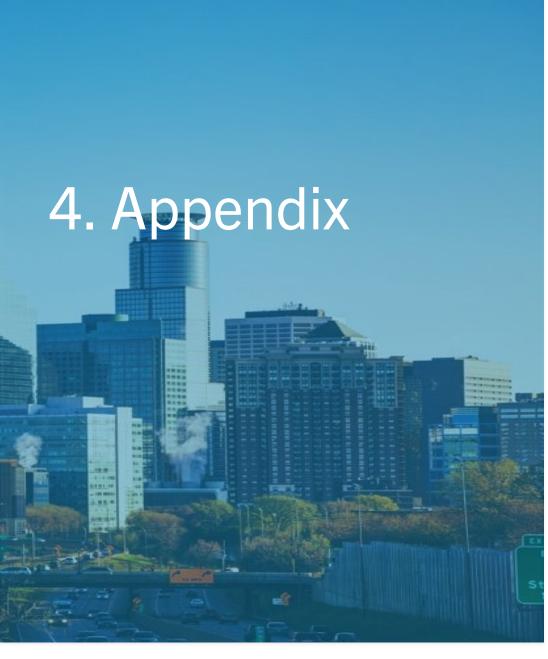


All responding cities offer council members the same insurance options as other city employees



All responding cities noted that council members pay the same premiums as average city employees[†]





Additional Data and Figures



City Employee Insurance Options

Mayors and Council Members are Eligible for City Employee Plan*

City (A-Z) [†]	Health	Dental	Vision	Disability	Life
Minneapolis					
Atlanta					
Boston					
Columbus					
Denver					
Milwaukee					
Omaha					
Pittsburgh					
Seattle					
Tampa					



City Employee Insurance Offerings

Mayors and Council Members from All Responding Cities are Eligible for City Employee Plan*

City	Health	Dental	Vision	Disability	Life
Minneapolis					
Atlanta					
Austin [†]					
Boston					
Charlotte [‡]					
Columbus					
Denver					
Milwaukee					
Omaha					
Pittsburgh					
Seattle					
St. Paul [‡]					
Tampa					



coverage is included in a different category.

2023 Mayoral Salary Data

Note: Charlotte is included below for reference, but dropped from analysis given it is an outlier among peer respondents.

City (A-Z)	Raw 2023 Salary	Adjusted to Minneapolis Cost of Labor ¹	Increase Cadence
Minneapolis	\$140,814	\$140,814	Annually
Austin*	\$134,191	\$128,575	Varies
Atlanta	\$202,730	\$196,066	Varies
Boston	\$207,000	\$188,270	Varies
Charlotte	\$42,881	\$49,252	Annually
Columbus	\$212,098	\$220,731	Annually
Denver	\$205,991	\$190,787	By term
Milwaukee	\$147,335	\$149,592	Varies
Omaha	\$114,088	\$128,916	Annually
Pittsburgh	\$127,151	\$134,716	Annually
Seattle	\$231,246	\$207,409	Annually
St. Paul	\$146,182	\$146,032	Annually
Tampa	\$180,918	\$184,007	Annually



^{*}Austin has a weak-mayor system, where executive power is more shared with the council.

Minneapolis Mayoral Salary Below Average, Median of Peer Respondents

	2023 Minneapolis	2023 Peer City	2023 Peer City	2023 Peer City	2023 Peer City
	Salary	Min Salary*	Max Salary	Average Salary*	Median Salary*
Adjusted to Minneapolis Cost of Labor	\$140,814	\$128,916 (Omaha)	\$220,731 (Columbus)	\$170,193	\$184,007

Many peer city respondents adjust the mayor's salary annually

- Seven responding cities adjust the mayor's salary annually
- Denver adjusts per term (four years)
- Atlanta and Boston adjust only by city ordinance

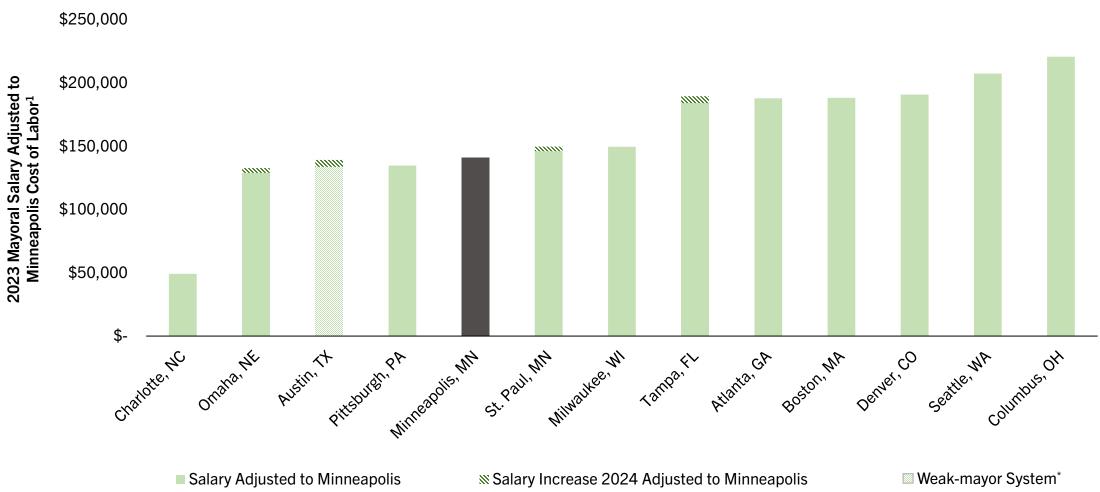
Four peer city respondents have pre-determined increase percentages

- Austin: 4%
- Omaha and Tampa: 3%
- St. Paul: 2.5%
- All other responding cities determine the appropriate increase at each raise occurrence



Mayoral Salary Adjusted to Minneapolis Cost of Labor

Minneapolis Mayoral Salary Among Lower Range of Peer Respondent Cities



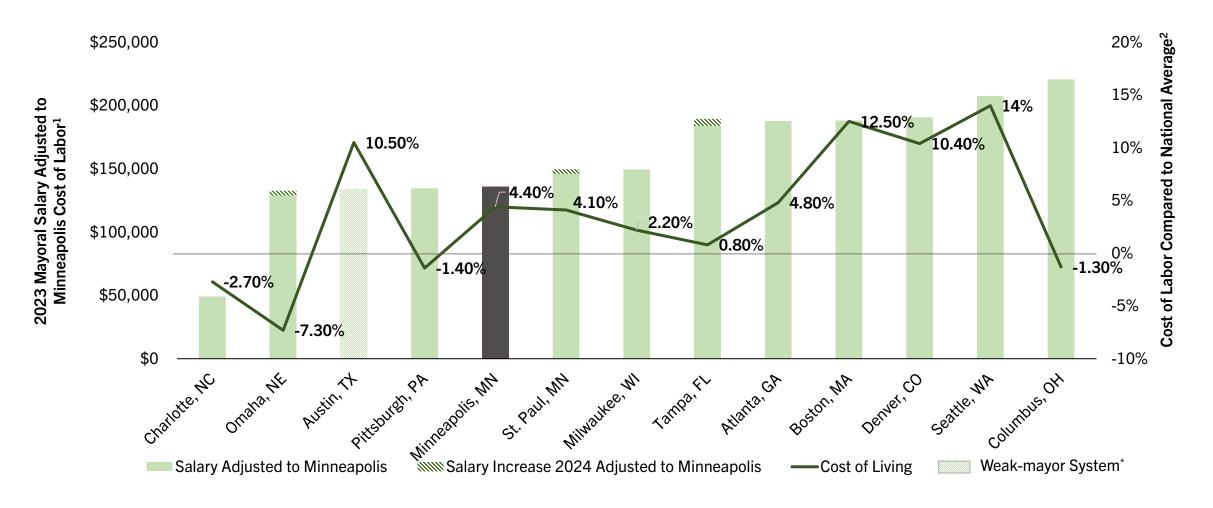


^{*}Austin has a weak-mayor system where the mayor presides at council meetings but does not have executive power.

¹Adjusted raw 2023 salaries to their Minneapolis cost of labor equivalent using the Economic Research Institute's Geographic Assessor (https://www.erieri.com/geographicassessor).

Mayoral Salary Adjusted to Minneapolis Cost of Labor

Minneapolis Mayoral Salary Among Lower Range of Peer Respondent Cities





¹Adjusted raw salaries to their 2023 cost of labor equivalent in Minneapolis using the Economic Research Institute's Geographic Assessor (https://www.erieri.com/geographicassessor).

²Calculated cost of labor compared to national average using the Economic Research Institute's Geographic Assessor (https://www.erieri.com/geographicassessor).

Mayor Benefits Often Include City-provided Cell Phones and Cars

City (A-Z)	Pension	Deferred Compensation*	City-Provided Cell Phone	City-Provided Car
Minneapolis	†		City Budget	
Atlanta			City Budget	
Austin [‡]				
Boston				
Charlotte [§]			City Budget	
Columbus			City Budget	
Denver			Mayoral Budget	
Milwaukee			City Budget	
Omaha				
Pittsburgh			City Budget	
Seattle			City Budget	
St. Paul§				
Tampa			Mayoral Budget	



2023 Council Member Salary Data

City (A-Z)	Raw 2023 Salary	Adjusted to Minneapolis Cost of Labor ¹	Increase Cadence
Minneapolis	\$106,101	\$106,101	Annually
Atlanta	\$72,360	\$76,013	Varies
Austin	\$116,688	\$113,303	Varies
Boston	\$103,500	\$92,543	Annually
Charlotte*	\$35,301	\$41,767	Annually
Columbus	\$74,922	\$83,191	Annually
Denver	\$110,596	\$106,107	By term
Milwaukee	\$73,222	\$77,326	Varies
Omaha	\$41,683	\$48,408	Annually
Pittsburgh	\$81,137	\$87,738	Annually
Seattle	\$137,432	\$124,444	By term
St. Paul*	\$73,091†	\$73,095	Varies [†]
Tampa	\$53,622	\$61,855	Annually



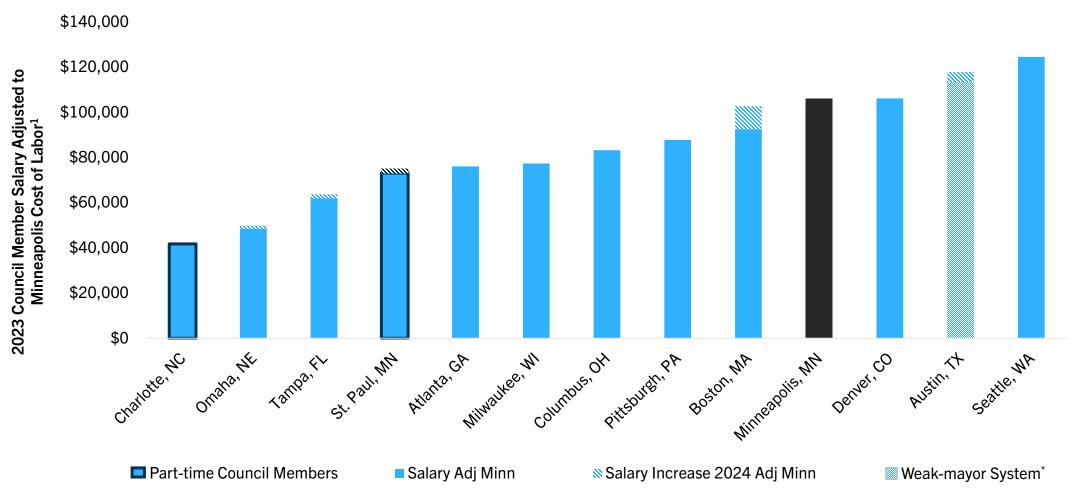
^{*}Charlotte and St. Paul reported having only part-time council members.

[†]St. Paul council member pay set by ordinance to 50% of mayoral pay.

¹Adjusted raw salaries to their 2023 cost of labor equivalent in Minneapolis using the Economic Research Institute's Geographic Assessor (https://www.erieri.com/geographicassessor).

Council Member Salary Adjusted to Minneapolis

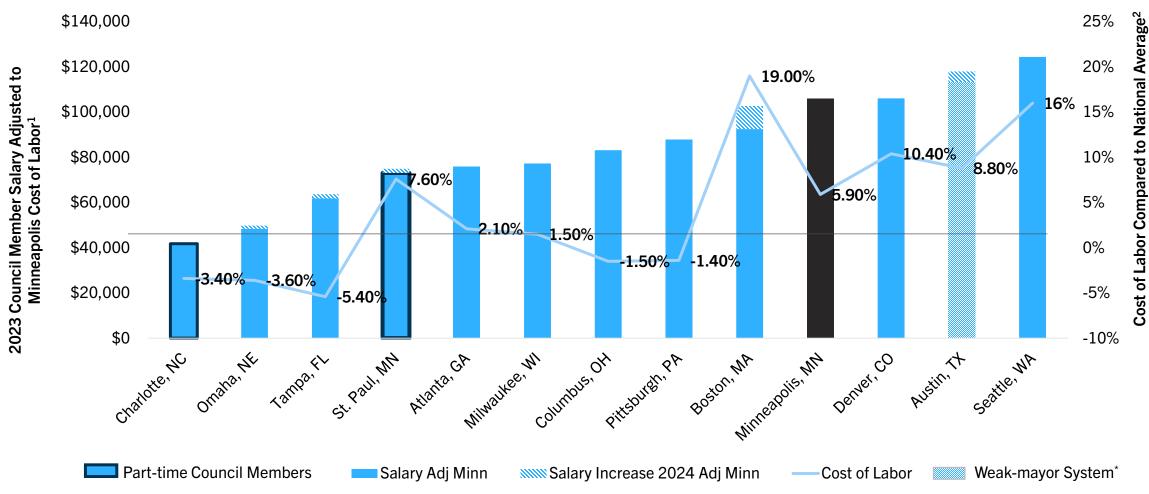
Minneapolis Council Salary in Mid-High Range of Peer Respondents





Council Member Salary Adjusted to Minneapolis

Minneapolis Council Salary in Mid-High Range of Peer Respondents





Economic Research Institute's Geographic Assessor

(https://www.erieri.com/geographicassessor).

Council Benefits Rarely Include Cars

City (A-Z)	Pension	Deferred Compensation*	City-Provided Cell Phone	City-Provided Car
Minneapolis			City Budget	
Atlanta			City Budget	
Austin [†]				
Boston				
Charlotte [‡]			City Budget	
Columbus				
Denver			Member Budget	
Milwaukee			City Budget	
Omaha				
Pittsburgh			City Budget	
Seattle			City Budget	
St. Paul [‡]				
Tampa				

